



Appropriations Conference Chairs

Bump Issues

Justice/Criminal and Civil Justice

SENATE OFFER #1

Budget

Thursday, March 12, 2020

5:30 p.m.

212 Knott Building

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row #	Agency / Department	HOUSE BUMP ISSUES (OFFER # 3)					SENATE BUMP ISSUES (OFFER # 2)					SENATE BUMP OFFER # 1					Row #				
		Issue Title	FTE	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rec GR		NR GR	Total GR	Trust Funds	All Funds
1	DEPARTMENT OF CORRECTIONS																				1
6A	Contract for Prison System Master Plan												2,000,000	2,000,000					2,000,000	2,000,000	6A
17	Shaping Success: Gender Focused Behavior System (HB 2683; SF 1124)						300,000	300,000											300,000	300,000	17
18	Roster Management System			50,000	50,000			50,000								1,000,000		1,000,000		1,000,000	18
19	Home Builders Institute (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225; SF 1348)			750,000	750,000			750,000			400,000	400,000		400,000				750,000	750,000	750,000	19
23	Ready4Work - Hillsborough Re-Entry Program (HB 4143; SB 2565)			400,000	400,000			400,000			200,000	200,000		200,000				400,000	400,000	400,000	23
25A	Academic Teacher Pay Parity								1,947,939			1,947,939		1,947,939							25A
28	University Medical School Inmate Health Care Plan										500,000	500,000		500,000							28
35	Correctional Facilities - Lease Purchase		(19,874)		(19,874)			(19,874)	12,356,699			12,356,699		12,356,699		12,356,699		12,356,699		12,356,699	35
36	Major Repairs, Renovations and Improvements to Major Institutions			16,020,210	16,020,210			16,020,210			12,687,127	12,687,127		12,687,127				6,000,000	6,000,000	6,000,000	36
41	FLORIDA COMMISSION ON OFFENDER REVIEW																				41
44	Reduce Recurring Funding Provided in Excess of Agency's Request									(250,000)		(250,000)		(250,000)							44
50	DEPARTMENT OF JUVENILE JUSTICE																				50
75	City of West Park Youth Crime Prevention (HB 4399; SF 1387)			100,000	100,000			100,000										100,000	100,000	100,000	75
77	Tallahassee Tempo & TFLA Workforce Training and Education for Opportunity Youth (HB 3347; SF 1844)			100,000	100,000			100,000													77
83	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345; SF 1579)			200,000	200,000			200,000										300,000	300,000	300,000	83
85	AMikids Family Centric Program (HB 4021; SF 2114)			500,000	500,000			500,000										300,000	300,000	300,000	85
86	Pace Center for Girls, Citrus - Reach Counseling Services (SF 1902)												250,000	250,000							86
90	Pace Centers for Girls - Day and Reach Programs (HB 3691; SF 1776)												250,000	250,000							90
92	Continuation and Expansion of Prevention and Early Intervention Programs								2,346,983			2,346,983		2,346,983		2,583,184		2,583,184		2,583,184	92
97	G/A to Local Governments and Nonstate Entities - FCO Pace Center for Girls Program (HB 3925; SF 1875)										2,500,000	2,500,000		2,500,000				2,500,000	2,500,000	2,500,000	97
100	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419; SF 1718)							200,000	200,000										200,000	200,000	100
104	DEPARTMENT OF LEGAL AFFAIRS																				104
116	Office of Statewide Prosecution Cyber Fraud Prosecution Staff	5.00	533,060	20,630	553,690			553,690	5.00				553,690	553,690	5.00	533,060	20,630	553,690	553,690	553,690	116
118	Legal Center of Florida P.A. (SF 2503)										1,585,000	1,585,000		1,585,000				577,000	577,000	577,000	118
119	Floridians for Puerto Rico, Inc. (SF 2502)										1,350,000	1,350,000		1,350,000				577,000	577,000	577,000	119
123	Florida Network of Children's Advocacy Centers, Inc. (HB 9039)			100,000	100,000			100,000													123
124	Spanish American League Against Discrimination (SALAD) Pro Bono Legal Assistance Project (HB 3321; SF 1163)										150,000	150,000		150,000							124
125	Crime Victims Compensation Payments			2,000,000	2,000,000			2,000,000										900,000	900,000	900,000	125
126	Voices for Florida - Open Doors Outreach Network (HB 3169; SF 1890)			550,000	550,000			550,000										300,000	300,000	300,000	126
127	Nancy J. Cotterman Crisis Intervention Programs (HB 3287; SF 1580)			175,000	175,000			175,000										175,000	175,000	175,000	127
135	DEPARTMENT OF LAW ENFORCEMENT																				135
139A	FDLE Study (Operating TF)												200,000	200,000							139A
140	Semi-Quantification of Tetrahydrocannabinol (THC) for Drug Chemistry Analysis		508,243	697,000	1,205,243			1,205,243								508,243	697,000	1,205,243		1,205,243	140
154	Criminal Justice Data Transparency		2,921,900	5,795,743	8,717,643			8,717,643							1,830,000	1,737,175	3,567,175		3,567,175	154	
163	City of Jacksonville - Cure Violence (HB 3605; SF 1667)			750,000	750,000			750,000										500,000	500,000	500,000	163
167	Jacksonville Pre-Trial Release Pilot Program (HB 4307)			500,000	500,000			500,000										500,000	500,000	500,000	167
168	Broward County Sheriff's Office Real-Time Crime Center (HB 4643; SF 1974)			500,000	500,000			500,000										500,000	500,000	500,000	168
169	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)			200,000	200,000			200,000			100,000	100,000		100,000				200,000	200,000	200,000	169
175	Calhoun County Sheriff Administrative Building Improvements (HB 9185)			500,000	500,000			500,000													175
192	GUARDIAN AD LITEM (GAL)																				192
196	Increase Staff to Represent All Children	35.00	2,021,836		2,021,836			2,021,836													196
343		40.00	5,965,165	29,908,583	35,873,748	500,000	36,373,748	5.00	16,401,621	19,472,127	35,873,748	3,253,690	39,127,438	5.00	18,811,186	17,033,805	35,844,991	2,500,000	38,344,991	343	